

Season

2025 Season

- Proposed adjustments for 2025
- Signal to the hockey community of upcoming changes
- Increase in fees
 - Team registration costs
 - Turf Replacement Levy (TRL)
- Playing schedules
- Turf usage
 - GHC v Satellite turfs



Why is there a need for change?

- Little existing buffer/reserves
- Grant funding reduced significantly
- Fewer funders
- Increase in operating costs
- Including payments to Waikato Hockey Charitable Trust (WHCT) & Hockey NZ affiliation



Proposed Fee increases

- WHA and WHCT preparing budgets & forecasts for 2025 Exact increase – based on 2025 budget and financial analysis
- Turf Replacement Levy (TRL) Purpose – build a reserve for turf replacement From 2025 season – players will pay annual TRL



Playing Schedules

- Mini, intermediate and secondary No changes to existing playing schedules
- Changes mainly to weekend playing schedules for Senior **Division Clubs**
- Gallagher Hockey Centre turfs currently underutilised on Saturdays
- Proposal to play some Reserve grade games on Saturdays to better utilise Gallagher Hockey Centre turfs



Turf usage

- Linked in with playing schedules
- Currently too much dependence on satellite turfs, especially in weekend
- Weekday use of satellite turfs to continue where necessary to accommodate Junior Division hockey



